

FORTIS MALAR HOSPITALS LIMITED
 Regd. Office: 52, Gandhi Nagar First Main Road, Adyar, Chennai 600 020
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

(Rs. in lakhs except EPS and shareholding data)

PART I		Particulars	Standalone Quarter ended		Standalone year ended	
			June 30, 2013 (unaudited)	March 31, 2013 (Audited)	June 30, 2012 (unaudited)	March 31, 2013 (Audited)
1	a) Income from Operations	2,590.33	2,399.85	2,356.13	9,692.81	
	b) Other Operating income	7.44	48.87	69.30	152.30	
	Net income from Operations	2,597.77	2,448.72	2,425.43	9,845.11	
2	a) Drugs and Consumables	343.71	298.86	265.49	1,165.78	
	b) Employees Cost	350.75	324.10	343.12	1,326.60	
	c) Professional Charges-Doctors	637.89	619.95	607.84	2,467.58	
	d) Clinical Establishment Fee	410.02	396.71	-	730.57	
	e) Net Depreciation and amortization	46.75	45.77	73.62	249.04	
	f) Other Expenditure	702.51	613.14	870.92	2,946.98	
	Total Expenditure	2,491.63	2,298.53	2,160.99	8,886.55	
3	Profit from operations before other income, interest & exceptional items (1-2)	106.14	150.19	264.44	958.56	
4	Other Income	159.44	138.85	4.98	278.20	
5	Profit before interest & Exceptional Items (3 + 4)	265.58	289.04	269.42	1,236.76	
6	Finance Cost	8.44	7.90	32.94	80.04	
7	Profit from ordinary activities after Finance Cost but before Exceptional Items and Tax	257.14	281.14	236.48	1,156.72	
8	Exceptional Items (Refer Note 3 below)	-	-	162.05	353.28	
9	Profit from Ordinary Activities Before Tax	257.14	281.14	398.53	1,510.00	
10	Tax expense	87.24	93.88	129.31	492.58	
11	Net Profit from ordinary activities after Tax	169.90	187.26	269.22	1,017.42	
12	Extra Ordinary Items	-	(37.03)	-	3,300.54	
13	Net Profit after tax	169.90	150.23	269.22	4,317.96	
14	Paid up Equity Share Capital (Face Value Rs.10 each)	1,860.95	1,860.95	1,860.95	1,860.95	
15	Reserves excluding Revaluation Reserves	-	-	-	5,814.97	
16	Earnings Per Share (EPS) - Basic (Rs.)					
	- Before Extraordinary items	0.91	1.01	1.45	5.47	
	- After Extraordinary items	0.91	0.81	1.45	23.20	
17	Earnings Per Share (EPS) - Diluted (Rs.)					
	- Before Extraordinary items	0.91	1.00	1.45	5.46	
	- After Extraordinary items	0.91	0.81	1.45	23.18	
		[Not Annualised]	[Not Annualised]	[Not Annualised]	[Annualised]	


PART II		PARTICULARS OF SHAREHOLDING			
1	Public Shareholding				
	- Number of Shares	6,841,857	6,841,857	6,841,857	6,841,857
	- Percentage of shareholding	36.80%	36.80%	36.80%	36.80%
2	Promoters and promoters group Shareholding				
	a) Pledged / Encumbered				
	- No. of shares	Nil	Nil	Nil	Nil
	- % of shares (as a % of total shareholding of promoter and promoter group)				
	- % of shares (as a % of total share capital of the company)				
	b) Non-Encumbered				
	- No. of shares	11,752,402	11,752,402	11,752,402	11,752,402
	- % of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- % of shares (as a % of total share capital of the company)	63.20%	63.20%	63.20%	63.20%
B	INVESTOR COMPLAINTS				
	Particulars	Quarter ended June 30, 2013			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	10			
	Disposed off during the quarter	10			
	Remaining unresolved at the end of the quarter	Nil			

NOTES:

- The above unaudited financial results have been reviewed by the Audit, Risk and Controls Committee, approved and taken on record by the Board of Directors in their meeting held on July 19, 2013.
- The Company operates in one reportable segment i.e., Multi speciality Hospital Services in terms of Accounting Standard 17.
- Interest income aggregating Rs. 162.05 lakhs relating to quarter ended June 30, 2012, earned on Inter Corporate Deposit placed out of advance money received from Fortis Health Management Limited (FHML) towards sale of the 'Clinical Establishment Business' (CEB) upto October 16, 2012, being the effective date of transfer of the CEB has been disclosed as an exceptional item and the related interest income pertaining to the period subsequent to October 16, 2012 has been included as part of other income.
- Extraordinary item represents net profit arising from the sale of 'Clinical Establishment Business' of the Company to Fortis Health Management Limited (FHML) (collectively, 'the parties') effective October 17, 2012 pursuant to the Business Transfer Agreement (BTA).
- The amount for the quarter ended March 31, 2013 have been derived as a balancing figure between the amounts as per the annual audited accounts and the year to date results upto December 31, 2012.
- Previous period figures have been regrouped, wherever considered necessary.

Place: Chennai
 Date : July 19, 2013



By Order of the Board
 For and on Behalf of Board of Directors

 V. Vijayarathnam
 Whole Time Director