

FORTIS MALAR HOSPITALS LIMITED
 Regd. Office: 52, Gandhi Nagar First Main Road, Adyar, Chennai 600 020
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2014

(Rs. in lakhs except EPS and shareholding data)

PART I	Particulars	Standalone Quarter ended		Standalone year ended	
		June 30, 2014	March 31, 2014	June 30, 2013	March 31, 2014
		(unaudited)	(Audited)	(unaudited)	(Audited)
1	a) Income from Operations	2,831.67	2,702.16	2,590.33	10,770.01
	b) Other Operating income	25.92	38.77	7.44	67.82
	Net Income from Operations	2,857.59	2,740.93	2,597.77	10,837.83
2	a) Drugs and Consumables	650.82	538.98	571.16	2,305.25
	b) Employees Cost	387.44	318.50	364.49	1,431.32
	c) Professional Charges-Doctors	690.33	669.92	637.89	2,610.19
	d) Clinical Establishment Fee	453.47	417.56	410.02	1,667.26
	e) Net Depreciation and amortization	60.26	52.05	46.75	199.27
	e) Other Expenditure	523.88	480.81	461.32	1,932.88
	Total Expenditure	2,746.20	2,477.82	2,491.63	10,146.17
3	Profit from operations before other income, interest & exceptional items (1-2)	111.39	263.11	106.14	691.66
4	Other Income	180.49	169.15	159.44	661.43
5	Profit before Interest & Exceptional Items (3 + 4)	291.88	432.26	265.58	1,353.09
6	Finance Cost	10.96	9.98	8.44	45.73
7	Profit from ordinary activities after Finance Cost but before Exceptional Items and Tax (5 - 6)	280.92	422.28	257.14	1,307.36
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities Before Tax	280.92	422.28	257.14	1,307.36
10	Tax expense	95.48	143.51	87.24	451.58
11	Net Profit from ordinary activities after Tax	185.44	278.77	169.90	855.78
12	Extra Ordinary Items	-	-	-	-
13	Net Profit after tax	185.44	278.77	169.90	855.78
14	Paid up Equity Share Capital (Face Value Rs.10 each)	1,860.95	1,860.95	1,860.95	1,860.95
15	Reserves excluding Revaluation Reserves	-	-	-	6,561.96
16	Earnings Per Share (EPS) - Basic (Rs.)				
	- Before Extraordinary items	1.00	1.50	0.91	4.60
	- After Extraordinary items	1.00	1.50	0.91	4.60
17	Earnings Per Share (EPS) - Diluted (Rs.)				
	- Before Extraordinary items	0.99	1.50	0.91	4.60
	- After Extraordinary items	0.99	1.50	0.91	4.60
		[Not Annualised]	[Not Annualised]	[Not Annualised]	[Annualised]

PART II					
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- Number of Shares	6,841,857	6,841,857	6,841,857	6,841,857
	- Percentage of shareholding	36.80%	36.80%	36.80%	36.80%
2	Promoters and promoters group Shareholding				
	a) Pledged / Encumbered				
	- No. of shares	Nil	Nil	Nil	Nil
	- % of shares (as a % of total shareholding of promoter and promoter group)				
	- % of shares (as a % of total share capital of the company)				
	b) Non-Encumbered				
	- No. of shares	11,752,402	11,752,402	11,752,402	11,752,402
	- % of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- % of shares (as a % of total share capital of the company)	63.20%	63.20%	63.20%	63.20%
B INVESTOR COMPLAINTS		Quarter ended June 30, 2014			
	Particulars				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	11			
	Disposed off during the quarter	11			
	Remaining unresolved at the end of the quarter	Nil			

- NOTES:**
- The above unaudited financial results have been reviewed by the Audit, Risk and Controls Committee, approved and taken on record by the Board of Directors in their meeting held on July 26, 2014.
 - In accordance with the requirements of schedule II to the Companies Act, 2013, the Company has re-assessed the useful lives of the fixed assets. Consequent to such change additional depreciation charge amounting to Rs. 9.49 lakhs has been recorded in the statement of profit and loss account for the current quarter and an amount of Rs. 31.58 lakhs (net of deferred tax credit - Rs. 16.26 lakhs) has been charged to the general reserve in respect of assets whose remaining useful life is nil as at April 1, 2014.
 - The Company operates in one reportable segment in terms of Accounting Standard 17.
 - The figures of March 31, 2014 quarter are the balancing figures between audited figures in respect of full financial year upto March 31, 2014 and the unaudited published year-to-date figures upto December 31, 2013, being the date of the end of the third quarter of the financial year which were subjected to limited review.
 - Previous period figures have been regrouped, wherever considered necessary.

By Order of the Board
 For and on Behalf of Board of Directors



P. Raghunath
 Whole Time Director

Place: Chennai
 Date : July 26, 2014