

**FORTIS MALAR HOSPITALS LIMITED**

Regd. Office: 52, Gandhi Nagar First Main Road, Adyar, Chennai 600 020.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2010

Rs. Lacs

Particulars	Consolidated				Standalone			
	Quarter ended March 31		Year ended		Quarter ended March 31		Year ended	
	2010	2009	2010	2009	2010	2009	2010	2009
1 Net Income From Operations	1,732.68	1,207.40	6,414.01	3,330.15	1,732.69	1,207.40	6,414.01	3,330.15
2 Expenditure								
a) Employees Cost	507.92	370.46	965.92	641.97	484.01	370.46	942.01	641.97
b) Depreciation	54.52	53.49	265.04	173.02	54.52	53.49	265.04	173.02
c) Professional Charges-Doctors	248.24	235.68	1,134.96	1,072.88	276.31	235.68	1,163.03	1,101.85
d) Drugs and Consumables	213.49	170.08	769.25	170.08	213.49	170.08	769.25	170.08
e) Other Expenditure	563.35	617.37	3,361.32	1,037.21	559.62	617.37	3,357.59	1,008.24
Total Expenditure	1,587.52	1,447.08	5,727.24	3,095.16	1,587.95	1,447.08	5,727.67	3,095.16
3 Profit/(Loss) from Operations before Other Income, Interest & Exceptional Items (1 - 2)	145.17	(239.68)	686.77	234.99	144.74	(239.68)	686.34	234.99
4 Other Income	4.88	1.27	10.46	2.66	4.88	1.27	10.46	2.66
5 Profit/(Loss) from operations before Interest & Exceptional Items (3 + 4)	150.05	(238.41)	697.23	237.65	149.62	(238.41)	696.80	237.65
6 Interest / Finance Cost	55.43	23.30	163.51	71.88	55.43	23.30	163.51	71.88
7 Profit/(Loss) after Interest but before Exceptional Items and Tax (5 - 6)	94.62	(261.71)	533.72	165.77	94.19	(261.71)	533.29	165.77
8 Exceptional Items - Provision for Assets Impairment	-	-	-	289.43	-	-	-	289.43
9 Profit/(Loss) from Ordinary Activities Before Tax (7 - 8)	94.62	(261.71)	533.72	(123.66)	94.19	(261.71)	533.29	(123.66)
10 Tax Expenses	34.18	8.37	183.43	52.06	34.05	8.37	183.30	52.06
11 Net Profit / (Loss) attributable to the shareholders of the Company (9-10)	60.44	(270.08)	350.29	(175.72)	60.14	(270.08)	349.99	(175.72)
12 Paid up Equity Share Capital ( Face Value Rs.10 each)	1,860.95	1,860.95	1,860.95	1,860.95	1,860.95	1,860.95	1,860.95	1,860.95
13 Reserves Excluding Revaluation/Reserves as per Balance Sheet of Previous Accounting Year	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33
14 Earnings Per Share (EPS) (In Rs.)								
- Basic and diluted EPS Before and After Extraordinary Items (Not to be Annualized)	0.32	(1.45)	1.88	(0.94)	0.32	(1.45)	1.88	(0.94)
15 Public Shareholding								
- Number of Shares	6,841,857	7,003,269	6,841,857	7,003,269	6,841,857	7,003,269	6,841,857	7,003,269
- % of holding	36.80%	37.65%	36.80%	37.65%	36.80%	37.65%	36.80%	37.65%
16 Promoters and promoters group Shareholding **								
a) Pledged / Encumbered								
- No. of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
- % of shares (as a % of total shareholding of promoter and promoter group)								
- % of shares (as a % of total share capital of the company)								
b) Non-Encumbered								
- No. of shares	11,752,402	11,590,990	11,752,402	11,590,990	11,752,402	11,590,990	11,752,402	11,590,990
- % of shares (as a % of total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%	100%
- % of shares (as a % of total share capital of the company)	63.20%	62.34%	63.20%	62.34%	63.20%	62.34%	63.20%	62.34%

**NOTES:**

- The results for the year and the quarter ended March 31, 2010 have been reviewed by the Audit Committee at its meeting on 14th May 2010 and taken on record by the Board of Directors at its meeting held on 14th May 2010
- The Company operates in one reportable segment in terms of Accounting Standard 17.
- Number of Investors Complaints received and disposed off during the quarter ended March 31, 2010: (i) Pending at the beginning of the quarter -Nil. (ii) Received during the quarter -6 (iii) Disposed off during the quarter -6 (iv) Lying unresolved at the end of the quarter -nil
- Previous year figures have been regrouped, wherever considered necessary.
- During the year Malar Stars Medicare Limited has been incorporated as a wholly owned subsidiary company.

 By Order of the Board  
 For and on Behalf of Board of Directors

  
 Whole Time Director

 Place: Chennai  
 Date : 14th May 2010